## DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION REGIONAL OFFICE XI

Calamansi St. comer 1st Street, Juna Subdivision, Matina, Davao City

## SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2022 No. 40 W (FROM THE FY 2022 GAA BUDGET)

Code (PAP)	Procurement Program/Project		is this an Early Procurement Activity (Yes/No)	SCHOOL SERVICE CONTROL OF STREET	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	co	Remarks (Brief Description of Program/Activity/Project)
100000100001000	SEMI-EXPENDABLE- ICT EQUIPMENTS	PRC Region XI	No	ALTERNATIVE METHOD OF PROQUEEMENT SMALL VALUE PROQUEEMENT (SEC 53.9)	within October 2022	within November 2022	within November 2022	within November 2022	GoP	48,000.00	46,000.00	2	Dual-Way Talk Through Window Glass Counter Intercom
										5,000.00	5,000.00		Laptop Charger for Acer Travelitrate P215-53G
	GRAND TOTAL									53,000.00	53,000.00		

Prepared by: RBAC Secretariat

Certified Funds Available:

Recommending Approval by RBAC Members:

Approved by:

CHARAINE D. BLANTUCA:

CLAUDIA A SIATOCA

KERCHNER AQUINO Budget Officer

DIOSCORO D MAHINAY
Acting Regional Accountant

TERESITA MATA-MARAÑON Vice-Chairperson

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KERCHNER AQUIN

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MARIA C. ADLOC

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RAQUEL R ABRANTES
Regiona Director / HOPE